



Hussaini Foundation

Brief Report July / March 2009 / 2010

Hussaini Foundation is striving to give the best of services in various projects and activities since its inception in October 2005. In a short span it has achieved outstanding accomplishments in the field of housing / health / education / water projects/relief activities and spent approx. Rs. 290.00 million during the last few years, which was made possible by overseas donations and local contributions.

Hussaini Foundation is highly indebted to World Federation and IDRF for their constant and continuous support in housing / water projects and relief activities. The overall trust and confidence from local and overseas community members along with the overseas NGOs has enabled Hussaini Foundation to develop and grow as one of the leading community NGOs in Pakistan.

Recently SELEVIP, an NGO from South America, has shown interest to work with **Hussaini Foundation** in collaboration with World Federation for housing project which will be co-sponsored.

Child Health Care, a project undertaken by **Hussaini Foundation** for Kashmir-AJK educational institutions (sponsor required) has now joint hands with World Federation and is initiating with DFID-UK to co-sponsor this project for community institutions in Karachi/Sindh/ Northern Areas / Kurram Agency which will benefit 12,000 Primary Students, 3000 Teachers and 350 Schools.

This project can also be implemented within the community schools in other countries in collaboration with World Federation, Local Federation and **Hussaini Foundation**.

ACCOUNTS FOR THE PERIOD

From 01/07/2009 To 31/12/2009

RECEIPTS	GENERAL FUNDS	SEHME IMAM	SEHME SADAAT	TOTAL
Opening Balance	1,419,703.85			1,419,703.85
Donation (Local)	3,000,700.00	10,806,413.00	3,977,985.00	17,785,098.00
Donation (Overseas)	18,748,706.50	407,500.00	0.00	19,156,206.50
TOTAL	23,169,110.35	11,213,913.00	3,977,985.00	38,361,008.35

RECEIPTS SUMMARY	
Donation (Local)	17,785,098.00
Donation (Overseas)	19,156,206.50
Opening Balance	1,419,703.85
	36,941,304.50
	38,361,008.35

EXPENSES SUMMARY	
Education	1,326,500.00
Housing	6,090,825.00
Religious Activities	14,016,572.00
Medical	287,725.00
Water Projects	739,000.00
Relief Funds	2,977,000.00
Travelling	288,180.00
General Expense	535,431.27
	Rs 26,261,233.27
	12,099,775.08

Closing Balance at Bank

12,099,775.08

EXPENSES DETAIL

EDUCATION

a) Construction/ Repair/ Renovation/ Maintenance / Furniture & Fixture	
Al-Asr Girls College (Construction)	1,000,000.00
Al-Asr School (Repairs / Renovation)	300,000.00
b) Student / Institution Assistance	
USWA Sadaat Student- Pindi	26,500.00

1,326,500.00

HOUSING

CGI Al-Meezan Phase II	1,550,825.00
Hussaini Foundation Housing Phase II	2,500,000.00
Kurram Agency	2,000,000.00
Northern Areas	40,000.00

6,090,825.00

RELIGIOUS ACTIVITIES

a) Mosque / Book Publication / Tablighat	
Carpets Mosque Northern Areas	1,000,000.00
Electric Work Kurram Agency	50,000.00
Mehfil-E-Murtaza (Ladies Shade)	455,000.00
Mosque Chharia Phatak Interior Sindh	190,000.00
Sound System Mosque Interior Sindh	33,000.00
Sound System Mosque Northern Areas	24,000.00
b) Publication	
Sindhica Academy Book Publication	200,000.00
c) Tablighat	
Tablighat Mansehra / Muzaffarabad	593,000.00
d) Ramadan Relief	
Ration/ Iftar/ Reg Act / Fitra (1430/2009)	10,971,572.00
e) Muharram	
Kurram Agency	300,000.00
Northern Areas	200,000.00

14,016,572.00

MEDICAL	Imam Zainul Abdin Hospital Interior Sindh.....	85,000.00	
	Syed Masood Raza Liver Transplant.....	202,725.00	287,725.00
WATER PROJECTS	Water Project Gilgit.....	500,000.00	
	Water Project Skardu.....	239,000.00	739,000.00
RELIEF FUNDS	Blanket Distribution Kurram Agency / Northern Area.....	710,000.00	
	Mass Marriage Kurram Agency Hangu / Parachinar.....	1,450,000.00	
	Pindi Division Ration Distribution.....	150,000.00	
	Swat IDPS (Mosquito Nets).....	667,000.00	2,977,000.00
TRAVELLING	HF A/c (Air tickets).....	24,080.00	
	WF A/c (Air tickets Mr. Ghazi & Family).....	264,100.00	288,180.00
GENERAL EXPENSES	BANK CHARGES		
	Bank Charges.....	9,905.27	
	Karachi Office Expense		
	Computer Expense.....	50,046.00	
	Kamran & Company Acc Firm.....	25,500.00	
	Salaries/ Bonus/ Loan/ Misc Expenses.....	252,700.00	
	Telephone/ Electric / Water /Rent Expense.....	197,280.00	535,431.27
Total Expenses			26,261,233.27
Bank Balance			12,099,775.08
			38,361,008.35

Work in Process:

- A) Girls College in Kohat.
- B) Completion of 3 floors hospital in Hangu.
- C) Girls College in Muzaffarabad (AJK)
- D) Complete supervision in construction of 5 schools in Interior Sindh.
- E) To complete 14 water projects in Interior Sindh sponsored by World Federation and IDRF Organization.
- F) Opening of basement and ground floor hospital in Hangu.
- G) Opening of the first custom built school Interior Sindh.
- H) Relief assistance to Kurram Agency and Northern Areas.

Projects in hand:

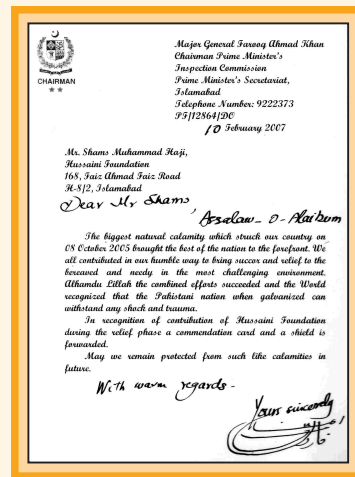
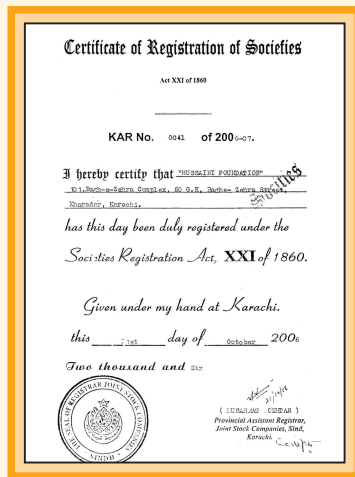
- A) Development of Saadat Colony in Kurram Agency, located between Kohat and Hangu. The colony will have 62 houses (2 rooms, kitchen, washroom and bathroom) guest house (4 rooms) Hospital, School, Mosque and shops.
(Cost of 1 unit house approx. UKP 3500 covered area 780 sqf).
- B) Complete 40 houses Interior Sindh (low cost) Sponsored by SELEVIP and local community members.
- C) Child Health Care.
- D) Mosque in Hangu.
- E) Imambargah in Hangu.
- F) Hostel for female students in Interior Sindh.

The community at large has always stood up to the challenging times and we pray it will again rise to support our ongoing projects and activities. We appeal to all community members local and overseas, philanthropists and well wishers for generous donations for the above mentioned projects and activities.

Your support will Inshallah strengthen Hussaini Foundation to accomplish these projects.

Donations can be sent directly to our Bank Account.

Achivement Certificates



Hussaini Foundation

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60, G.K. Bagh-e-Zehra Street,
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E-mail: hm-sct@max.com.pk

Bank Account:

Title: HUSSAINI FOUNDATION
BANK AL-HABIB LTD.
TARIQ ROAD BRANCH, KARACHI.
A/C No. 1054-0081-001200-01-6
SWIFT CODE = BAHLPKKA

www.hussainifoundation.org

Website is under construction and launching 4th June on Willadat of Bibi Fatima-tu-Zehra (S.A)

Prepared April 2010